

ANNUAL REPORT // 2017-18 BUDGET





FROM OUR
LEAD PASTOR
PATRICK GARCIA

Hey Crossroads Family,

Over the past 5 decades, our church has had several defining moments. Some have produced memories that we reflect upon with a smile, while others have been painful. As I look back on this past year at Crossroads, we've had a mixture of both. We've experienced many victories and seen God move in incredible ways. Yet we've also endured a lot of loss together. Through it all, the Lord has been good to us.

Steps of faith have always defined the Crossroads story. Whether it's been moving to new locations, embracing new methods, or sending people to communicate the Gospel to unreached people groups, we are a church committed to doing what it takes to reach people far from God! That's why, this past year, we took a big risk and started our second location in the tri state area: Crossroads West.

We are where we are, in our journey as a church, because of you. Our ministry wouldn't be possible without the collective sacrifice of many who love well and care for one another in a way that honors Jesus. Thank you for how you've contributed to the Crossroads story this past year. You've probably heard us say before, "The church is not built on the gifts and talents of a few, but on the sacrifices of many."

We need you. Our community needs you. Our nation and world needs men and women like you. The generation of tomorrow needs you.

It's an honor to serve with you. Let's keep our eyes on Jesus and believe that the best is yet to come!

Sincerely,

A handwritten signature in black ink, appearing to read 'Patrick Garcia'.

Patrick Garcia, Lead Pastor

OUR MISSION
Disciples Making Disciples

Matthew 28:16-20

OUTREACH

LOCAL OUTREACH

PARTNERS

Community One
Evansville Rescue Mission
Evansville Christian Life Center
Glenwood Leadership Academy
Habitat for Humanity
YMCA
Campus Ministry



102 HELPED THROUGH OUR AGAPE FUND

152 PARTICIPANTS IN SHORT-TERM TRIPS

25 NUMBER OF GLOBAL PARTNERS

7 NUMBER OF LOCAL PARTNERS



disciples making disciples making disciples making disciples making disciples making disciples making disciples

GLOBAL OUTREACH

PARTNERS/COUNTRIES

Haiti
Deaf Ministry
Japan
Kenya
North Africa/Middle East
South Asia
Team Expansion
YoungLife Africa
YoungLife Mali
Zambia

disciples making disciples making disciples making disciples making disciples making disciples making disciples

MISSION TRIPS TAKEN

LOCATIONS VISITED

Haiti
Fort Wayne, IN
Myanmar
Japan
Kenya
Dearborn, MI
South Asia
Glenwood & Tepe Park



DISCIPLESHIP



THEREFORE GO AND MAKE DISCIPLES OF ALL NATIONS, BAPTIZING THEM IN THE NAME OF THE FATHER AND OF THE SON AND OF THE HOLY SPIRIT, AND TEACHING THEM TO OBEY EVERYTHING I HAVE COMMANDED YOU. AND SURELY I AM WITH YOU ALWAYS, TO THE VERY END OF THE AGE.
MATTHEW 28:19-20

BAPTISMS

IN 2017

184

SINCE 1967

4927

disciples making disciples making disciples making disciples making disciples

2017 MEMBERSHIPS

121

disciples making disciples making disciples making disciples making disciples

SMALL GROUPS

OF GROUPS PARTICIPANTS

117 1622



BY THE NUMBERS

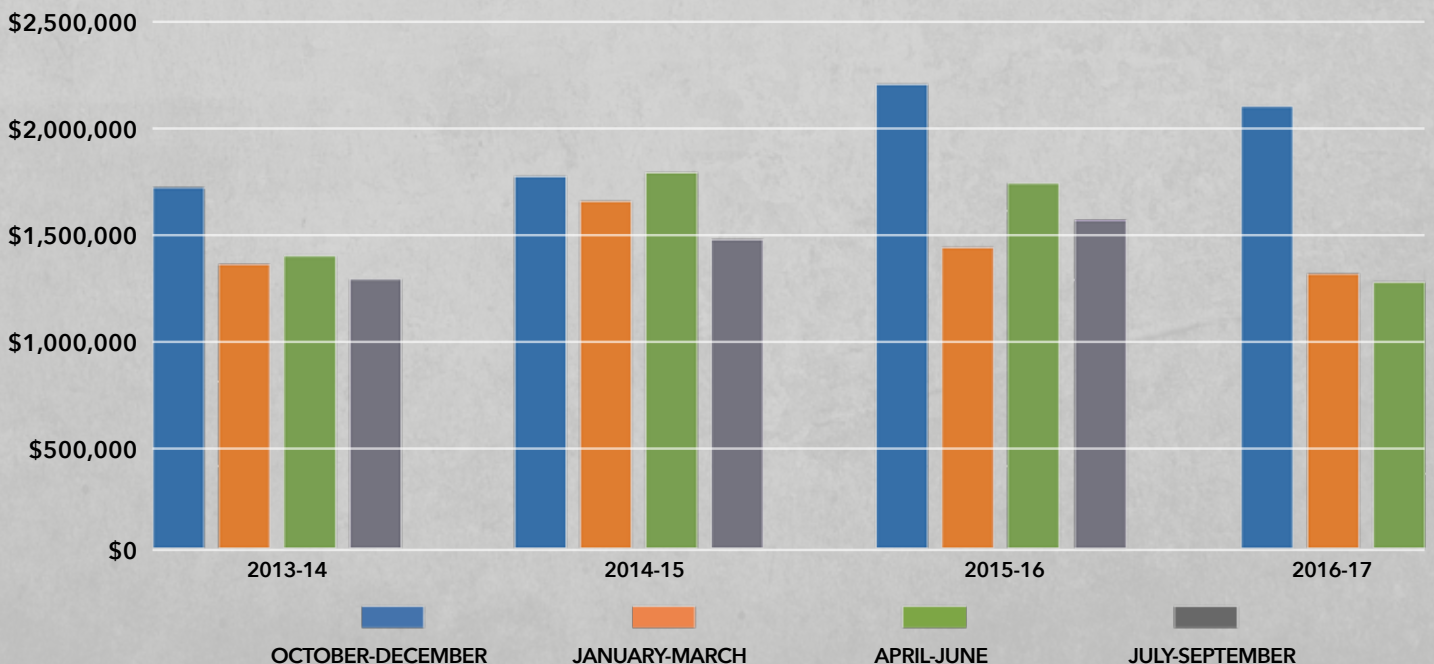
CHURCH HEALTH INDICATORS

	CURRENT YEAR 10/1/2016 - 8/31/2017	PREVIOUS YEAR 10/1/2015 - 9/30/2016
AVERAGE WEEKLY GIVING	\$145,628	\$165,962
WEEKLY ATTENDANCE	3,451	3,497
AVERAGE WEEKLY GIVING PER FAMILY UNIT*	\$96	\$104
NUMBER OF FAMILY GIVING UNITS*	1,521	1,598

*FAMILY UNIT MAY BE A MARRIED COUPLE OR AN INDIVIDUAL.



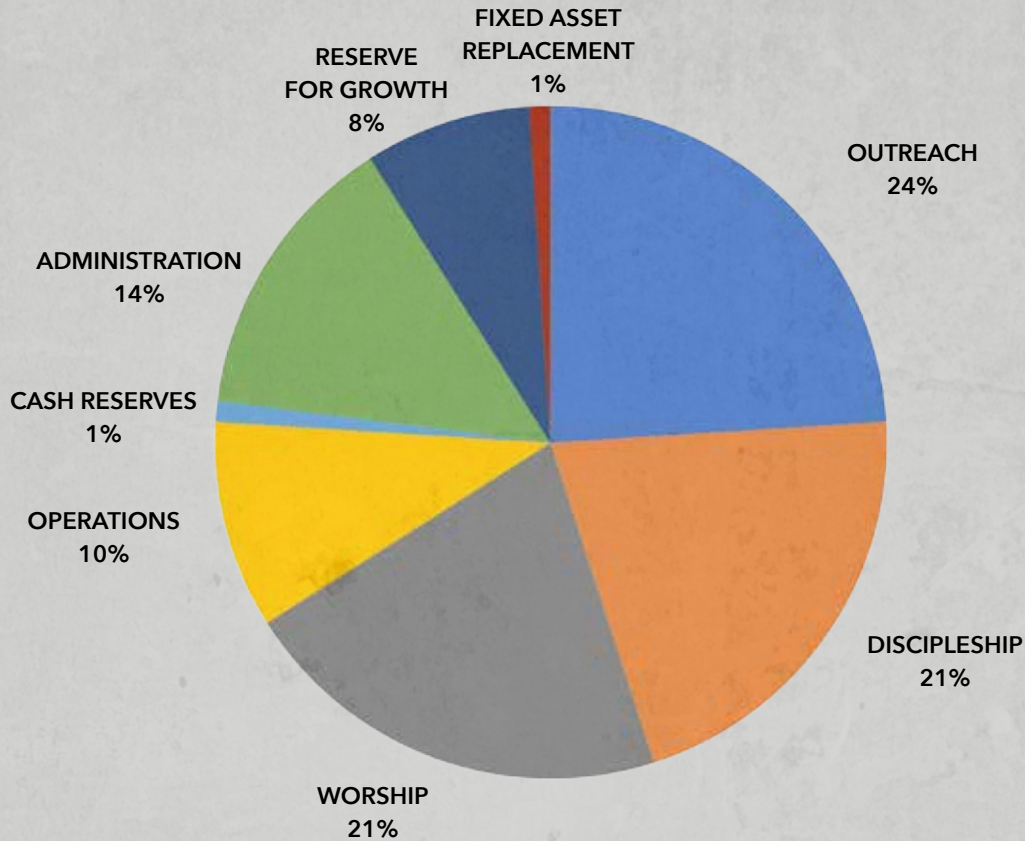
QUARTERLY GIVING FISCAL YEAR



CROSSROADS CHRISTIAN CHURCH

BUDGET

2017-2018



	BUDGET 2017-2018	BUDGET 2016-2017	% CHANGE TO PRIOR BUDGET
FIXED ASSET REPLACEMENT	\$100,000	\$450,000	-77.78%
ADMINISTRATION (INCLUDING CASH RESERVES)	\$1,024,300	\$1,338,833	-23.49%
OPERATIONS	\$680,760	\$789,961	-13.82%
WORSHIP	\$1,425,520	\$1,394,334	2.24%
DISCIPLESHIP	\$1,422,520	\$1,920,200	-25.92%
OUTREACH	\$1,638,900	\$2,083,112	-21.32%
RESERVE FOR GROWTH	\$520,000	\$873,560	-40.47%
TOTAL BUDGET	\$6,812,000	\$8,850,000	-23.03%
WEEKLY GIVING GOAL	\$131,000	\$171,000	

*FOR GREATER DETAIL, PLEASE CONTACT OUR ACCOUNTING DEPARTMENT AT 812-518-1414.

BUDGET

MAJOR BUDGET ASSUMPTIONS FOR OPERATING BUDGET - FISCAL YEAR 2017-2018

THE CHURCH'S
FISCAL YEAR

**October 1
through
September 30**

**"ALL IN"
INITIATIVES
COMPLETED**



ANNUAL AMOUNT
PUT TOWARD
CASH RESERVES

\$62,400

BUDGET

MAJOR BUDGET ASSUMPTIONS FOR OPERATING BUDGET - FISCAL YEAR 2017-2018



TOTAL BUDGET
2017-2018

\$6,812,000



FIXED
ASSET
REPLACEMENT

\$100,000



Please join us for a
CONGREGATIONAL MEETING
Sunday, September 24, 4:00 PM
Crossroads Chapel

During the meeting, we will ask you to affirm the recommendation of our Elder Candidates, Brett Hirt and Tom Webster, and the Crossroads 2017-2018 budget.

HAVE QUESTIONS?

If you have additional questions on this information, a team of staff and elders will be available on Sunday, September 24 at 9:00 AM in room 225 & 226.

Responsibilities of Membership

(From By-Laws Article II, Section D)

A member in good standing of Crossroads is expected to:

1. Assume responsibility for his/her own spiritual nourishment through personal and corporate Bible study and prayer. (Acts 2:42; II Timothy 2:15; I Thessalonians 5:17)
2. Participate faithfully in public worship services. (Hebrews 10:25)
3. Join the family life of the church in a congregational and/or small group context. (Acts 2:46, 47a)
4. Exercise his/her spiritual gifts in specific areas of involvement. (Romans 12:1-8)
5. Support the variety of ministries of the church through prayer and service. (Philippians 1:3-5, 18b-19)
6. Contribute financially to this congregation in a consistent, generous manner. (I Corinthians 16:1,2; II Corinthians 8:7)
7. Share his/her faith personally while supporting others who proclaim the gospel around the world. (Acts 8:4; II Corinthians 9:12-15)
8. Respond positively to the leadership of the Council of Elders in matters of church policy and discipline. (Hebrews 13:17)

Voting Qualifications

(From By-Laws Article IV, Section B, Paragraph 5)

To be qualified to vote, the member must be a member in good standing as defined by Article II Section D. Any time a vote is taken, the qualifications of Article II Section D shall be read and each person in attendance shall search his or her own conscience and decide whether or not he or she should vote.

OUR CROSSROADS ELDERS

Scott Brooks
Dave Elsner
Patrick Garcia
Brian Gower
Randy Schulz
John Smith
Paul Speciale
Phil Stiver
Matt Volkman
Jeff Whiteside

We would like to say a special Thank You to our Elder going on Sabbatical

Allen Mounts



BRETT HIRT



TOM WEBSTER

Brett Hirt and Tom Webster have completed sabbaticals and are seeking an additional term as Crossroads Elders.



NEWBURGH
10800 Outer Lincoln Avenue, Newburgh, IN
WEST
2240 Bismark Avenue, Evansville, IN
cccgo.com